



267-15
Nassau County
Office of Management & Budget
Staff Summary

Subject Supplemental Appropriation
Department Office of Management & Budget
Budget Analyst Anthony Romano
Deputy Director Robert Conroy
Budget Director <i>[Signature]</i>

Date 6-24-15
Vendor Name
Contract Number
Contract Manager Name

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assign Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	7/1/15 <i>[Signature]</i>	Counsel to C.E.
<i>[Signature]</i>	Budget		County Atty.
7/1/15 <i>[Signature]</i>	Government Relations	7/1/15 <i>[Signature]</i>	County Exec.

BASS15000003

Purpose:

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
DEPARTMENT OF SOCIAL SERVICES – Child Nutrition Program Administration/Summer Food Service Program 2015	\$ 345,000

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

a. DEPARTMENT OF SOCIAL SERVICES – Child Nutrition Program Administration/Summer Food Service Program 2015

This item appropriates \$ 345,000 in funds from the New York State Education Department to insure that low-income children, 18 and younger, continue to receive nutritious lunch meals when schools are not in session. The United States Department of Agriculture's Food and Nutrition Service administers the Summer Food Service Program at the National level and the State Education department administers it at the State level.

Impact on Funding:

These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation: Approve Ordinance

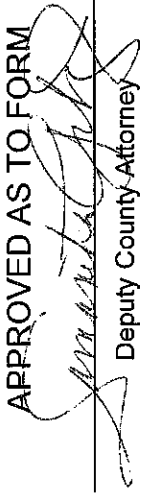
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RECEIVED
CLERK OF THE COUNTY
NASSAU COUNTY
JUL 1 2015

ORDINANCE NO. -2015

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION
TO THE ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF SOCIAL
SERVICES.

APPROVED AS TO FORM


Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE BOARD
2015 JUN -2 P 4:07

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated, June 25, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
345,000	New York State Education Department	GRT	SS	DE	345,000

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO
County Executive



CARNELL T. FOSKEY
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: June 25, 2015
Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Social Services.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney

A handwritten signature in black ink, appearing to read "Samantha A. Goetz", is written over the typed name and title.

By: Samantha A. Goetz
Deputy County Attorney
Appeals & Opinions

Attachments

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

June 25, 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Department of Social Services.

In order to make the monies available for the Department of Social Services, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

A handwritten signature in dark ink, appearing to read "E. Mangano", is written over a horizontal line.

EDWARD P. MANGANO
County Executive
Nassau County

SUPPLEMENTAL APPROPRIATION REQUEST

To: Stephen Feiner, Director, Office of Grants Management

From: John Imhof, Ph.D., Commissioner of Social Services

Date: June 12, 2015

Re: Supplemental Appropriation Request – **The State Education Department – Child Nutrition Program Administration/ Summer Food Service Program 2015**

N

The **Department of Social Services** requests a supplemental appropriation of \$345,000 in funds to be received from the New York State Education Department, according to the following schedule.

NIFS Entry

Document ID #: BASS15000003

Grant Index #: SSGRT28Y8FED

Grant Detail: X5

REVENUE

- A. FUND- **GRT**
- B. DEPT CODE- **SS**
- C. OBJECT CODE- **SA**
- D. SUB-OBJECT CODE- **R1078**
- E. TOTAL REVENUE- **\$345,000**

EXPENSES

- F. FUND- **GRT**
- G. DEPT CODE- **SS**
- OBJECT CODE- **DE547**
- H. TOTAL EXPENSES- **\$345,000**

Jl/br

cc: John Imhof, Ph.D., Commissioner

Paul Broderick, Deputy Commissioner

Nassau County Summer Food Service Program

Nassau County Executive Edward P. Mangano today announced that for the fifth consecutive year, the Nassau County Summer Food Service Program (SFSP) administered by the Nassau County Department of Social Services (DSS) and funded by New York State Department of Education will begin July 6, 2015 and will end August 14, 2015. Lunch meals are being provided to all eligible children 18 years and under without charge, and acceptance and participation requirements for the program and all activities are the same for all regardless of race, color, national origin, sex, age or disability. Mangano emphasized that Nassau County receives reimbursement from the Federal government to cover administrative and operating costs of serving free lunches meeting USDA nutritional requirements to eligible children at 30 community sites within Nassau County.

All eligible sites are monitored regularly by SFSP seasonal staff, including a Program Administrator and Director. In addition, sanitarians from the Nassau County Department of Health are involved in the inspections of the lunch sites and ensuring safety of the food provided to the youth participating in the programs. Eligible children must reside in areas in which one half or more of the children are from households with income at or below the eligibility level for free and reduced price school meals, or 185% of the Federal poverty guideline.

Nassau County's Food Service is a vended program; bids are taken through the Nassau County Department of Purchase and Supply, whereby the lowest bidder receives the contract. Whitson Foods of Islandia was awarded the contract and they prepare and deliver lunches to all participating sites. Program Coordinator Carl DeHaney noted that the County pays the vendor the bid rate for all meals delivered in a timely manner while Whitson maintains appropriate holding and transport temperature.

As noted by County Executive Mangano, during the 2014 SFSP a total of 71,000 lunches were served to eligible children in more than 38 sites countywide. In July 2014, the average number of children served daily was 1,443 and for August 2014, the average number of children receiving lunch was 1,120. The program operated Monday through Friday, beginning July 7, 2014 and ended August 22, 2014. For 2015, the County expects to serve more than 75,000 lunches.

For information about the 2015 various sites and lunch schedules, please contact the DSS Summer Food Service Program Coordinator Carl DeHaney at (516) 227-7406.
